

Camden County	2025
Library Commission	
Budget	Total
	Budget
Salaries	5,455,492
Overtime	28,269
Opt-Out Insurance	35,040
Debt Service	687,012
Advertising	500
Audit	19,813
Consultant	50
Program	102,000
Data Processing Services	240,245
Dental	30,525
Legal Services	40,117
Community Relations	43,397
Trash & Snow Removal	90,050
Other Outside Services	300,100
Pension Contribution	672,298
Auto Repairs	50
Building Repair	244,787
Maintenance Contracts	412,492
Landscaping	28,616
Office Machine Repair	36,712
Office Supplies	68,560
Postage	13,000
Gasoline	50
Other Supplies	13,600
Janitorial Supplies	39,000
Furniture	19,312
Equipment	13,061
Data Processing Equip.	300,850
HVAC	329,589
Telecommunications	131,519
Water/Sewer	25,544
Books and Subscriptions	1,000
Dues & Conferences	18,705
Education & Training	12,680
Mileage	55
Health Insurance	2,008,665
Prescription Plan	318,044
Insurance	59,333
Security	440,079
Circulating Materials	88,000
A/V Materials	25,000
Electronic Resources	142,623
Juvenile Materials	136,500
Digital Content	391,250
	13,063,584