

Camden County
Library Commission
Budget

2024

**Total
Budget**

1001	Salaries	5,319,583
1002	Overtime	28,269
1050	Opt-Out Insurance	25,050
2001	Debt Service	685,410
2005	Advertising	500
2010	Audit	19,425
2015	Consultant	20,075
2017	Program	102,000
2025	Data Processing Services	241,284
2030	Dental	31,598
2065	Legal Services	39,330
2075	Community Relations	39,175
2091	Trash & Snow Removal	95,050
2099	Other Outside Services	132,700
2607	Pension Contribution	650,470
3005	Auto Repairs	50
3020	Building Maintenance	145,550
3070	Maintenance Contracts	308,473
3072	Landscaping	22,000
3075	Office Machine Repair	34,575
4010	Office Supplies	65,925
4019	Postage	12,000
4070	Gasoline	50
4099	Other Supplies	15,300
5040	Janitorial Supplies	25,000
6020	Furniture	17,025
6050	Equipment	4,100
6052	Data Processing Equip.	152,100
7010	HVAC	337,525
7050	Telecommunications	143,544
7060	Water/Sewer	24,328
9010	Books and Subscriptions	1,000
9020	Dues & Conferences	19,655
9030	Education & Training	12,850
9070	Mileage	50
9080	Health Insurance	1,885,465
9086	Prescription Plan	260,213
9093	Insurance	58,169
9095	Security	388,000
9101	Circulating Materials	65,000
9102	A/V Materials	40,000
9105	Electronic Resources	150,894
9106	Juvenile Materials	130,000
9108	Digital Content	338,000
		12,086,760