

Camden County
Library Commission
Budget

2023

**Total
Budget**

Salaries	5,374,063
Overtime	53,612
Opt-Out Insurance	25,055
Debt Service	685,421
Advertising	500
Audit	18,500
Consultant	125
Program	83,100
Data Processing Services	278,729
Dental	30,763
Legal Services	39,500
Community Relations	27,125
Trash & Snow Removal	95,050
Other Outside Services	70,800
Pension Contribution	654,333
Auto Repairs	50
Building Maintenance	146,750
Maintenance Contracts	319,523
Landscaping	23,800
Office Machine Repair	9,754
Office Supplies	71,455
Postage	12,000
Gasoline	150
Other Supplies	14,150
Janitorial Supplies	27,500
Furniture	1,525
Equipment	25
Data Processing Equip.	109,212
HVAC	337,525
Telecommunications	117,435
Water/Sewer	23,628
Books and Subscriptions	1,000
Dues & Conferences	16,670
Education & Training	15,125
Mileage	55
Health Insurance	1,914,482
Prescription Plan	235,293
Insurance	53,111
Security	370,500
Circulating Materials	60,000
A/V Materials	55,000
Electronic Resources	146,814
Juvenile Materials	124,000
Digital Content	332,725
	11,975,933