

Camden County  
Library Commission  
Budget

**2022**

**Total  
Budget**

Salaries	5,444,458
Overtime	52,053
Opt-Out Insurance	20,060
Debt Service	750,599
Advertising	500
Audit	17,500
Consultant	10,125
Program	87,900
Data Processing Services	266,753
Dental	31,630
Legal Services	38,000
Community Relations	26,975
Trash & Snow Removal	94,774
Other Outside Services	25,550
Pension Contribution	610,955
Auto Repairs	50
Building Maintenance	157,250
Maintenance Contracts	378,943
Landscaping	36,800
Office Machine Repair	15,578
Office Supplies	65,205
Postage	10,000
Gasoline	150
Other Supplies	15,700
Janitorial Supplies	25,000
Furniture	1,525
Equipment	1,500
Data Processing Equip.	91,479
HVAC	293,500
Telecommunications	151,184
Water/Sewer	21,480
Books and Subscriptions	1,000
Dues & Conferences	13,157
Education & Training	10,159
Mileage	55
Health Insurance	1,642,920
Prescription Plan	231,940
Insurance	50,582
Security	395,000
Circulating Materials	72,000
A/V Materials	80,000
Electronic Resources	114,016
Juvenile Materials	144,500
Digital Content	303,960
	11,802,465