

Camden County  
Library Commission  
Budget

2021

Total  
Budget

Salaries	5,575,464
Overtime	49,574
Opt-Out Insurance	15,060
Debt Service	388,682
Advertising	300
Audit	17,000
Consultant	225
Program	92,900
Data Processing Services	257,768
Dental	29,312
Legal Services	38,000
Community Relations	23,525
Trash & Snow Removal	91,380
Other Outside Services	28,750
Pension Contribution	630,537
Auto Repairs	50
Building Maintenance	414,222
Maintenance Contracts	282,841
Landscaping	27,300
Office Machine Repair	26,343
Office Supplies	66,755
Postage	14,000
Gasoline	150
Other Supplies	14,575
Janitorial Supplies	25,000
Furniture	27,663
Equipment	16,168
Data Processing Equip.	106,970
HVAC	293,500
Telecommunications	167,534
Water/Sewer	21,480
Books and Subscriptions	1,500
Dues & Conferences	12,820
Education & Training	7,920
Mileage	55
Health Insurance	1,534,789
Prescription Plan	233,130
Insurance	49,782
Security	469,701
Circulating Materials	127,000
A/V Materials	109,500
Electronic Resources	97,343
Juvenile Materials	154,500
Digital Content	302,000
	11,843,068